

*UAF College of Rural and Community Development
Northwest Campus Impact Study*

Prepared for:
Northwest Campus



Prepared by:



Juneau • Anchorage

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Summary of Findings

NWC enhances the quality of life in the community and region.

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Introduction and Methodology

Introduction

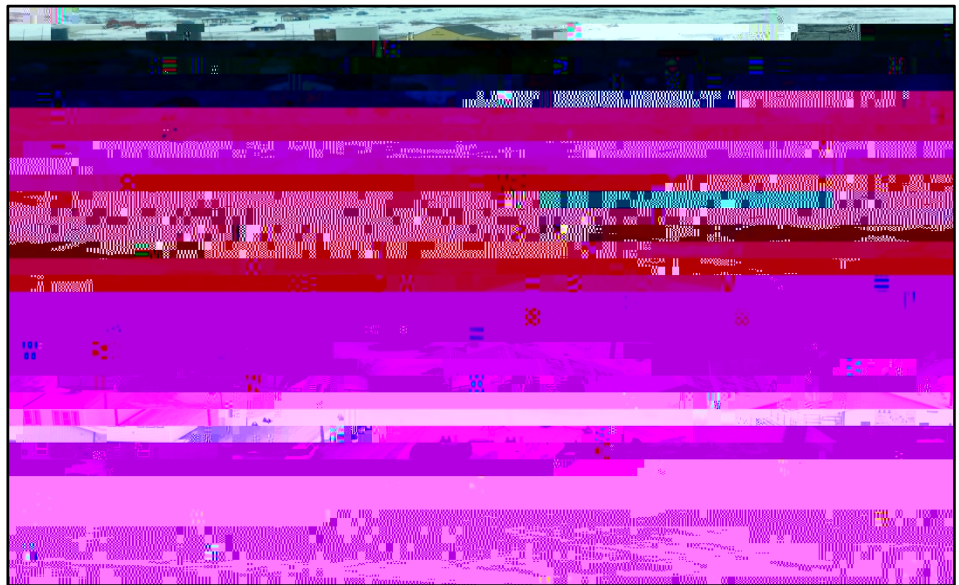
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Profile of Campus and Programs

Northwest Campus

Northwest Campus is a large, modern campus with a total area of 80,000 square feet. It features a variety of programs and services, including academic, research, and student activities. The campus is designed to provide a high-quality educational experience for students and faculty alike.



NWC Degrees, Programs and Events

The Northwest Campus offers a wide range of degrees, programs, and events. The campus is committed to providing a high-quality educational experience for students and faculty alike. The campus is designed to provide a high-quality educational experience for students and faculty alike.

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Student Enrollment

Enrollment

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OTHER DEMOGRAPHICS

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Figure 2
 Revenue Sources, by Percentage of Total Funding, FY 2008



Description of Revenue Sources

State appropriations	18.5%
Federal receipts	12.5%
Student tuition and fees	25.0%
Educational program funding	15.0%
Indirect cost recovery	10.0%
Auxiliary receipts	8.0%
UA receipts and transfers	11.0%

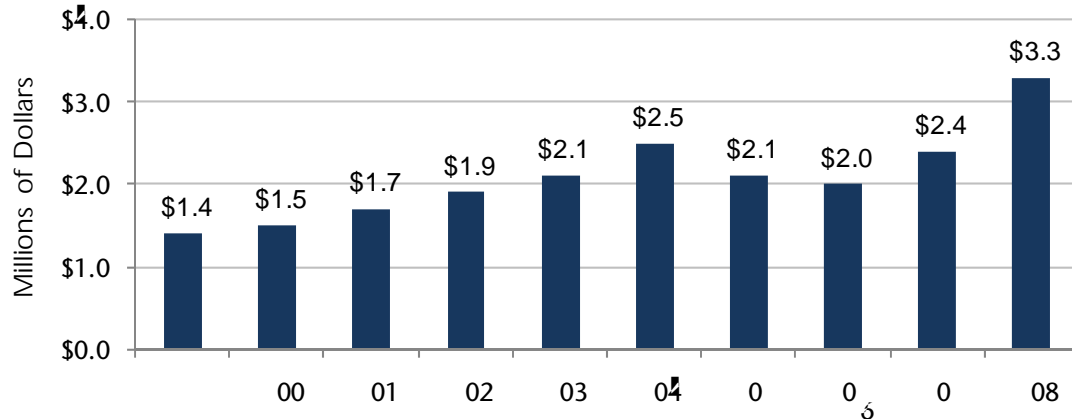
Expenditure Trends

2002 2003 2004 2005 2006 2007 2008

\$1.4 \$1.5 \$1.7 \$1.9 \$2.1 \$2.5 \$2.1 \$2.0 \$2.4 \$3.3

Millions of Dollars

Figure 4
Expenditure Trends, FY 1999 - FY 2008



Spending on Goods and Services

2002 2003 2004 2005 2006 2007 2008

\$1.2 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0

(\$ 8,000)

2008 \$3.0

Employment and Payroll

2002 2003 2004 2005 2006 2007 2008

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Economic Impacts of NWC

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Community Value of NWC

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CONTINUUM OF EDUCATION

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SERVING COMMUNITY NEEDS

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