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Fund 1 Unreserved Fund Balance

CABINET	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Oct Pro	FY20 Ind	FY20 Apr

UA is an AA/EQ employer and educational institution and prohibits illegal discrimination against any individual. www.ua.edu/11141/affirmative-action-compliance.html#discrimination

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FY19 Indirect Cost Recovery	FY20 Indirect Cost Recovery	FY19 Indirect Cost	FY20 Indirect Cost	FY19 Year End	FY20 Projected Year End	Cycle 04 Change	Year End Change
10,000	11,000	1,715,000	1,241,000	1,715,000	1,241,000	474,000	474,000
10,000	11,000	122,000	84,000	122,000	84,000	38,000	38,000
10,000	11,000	1,837,000	1,325,000	1,837,000	1,325,000	512,000	512,000
11,000	12,000	1,949,000	1,325,000	1,949,000	1,325,000	624,000	624,000

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- Travel Updates / Status
- From the Desk of Briana Walters...
- FY21 Budget Planning



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