



# Financial Managers' Meeting

May 29, 2018

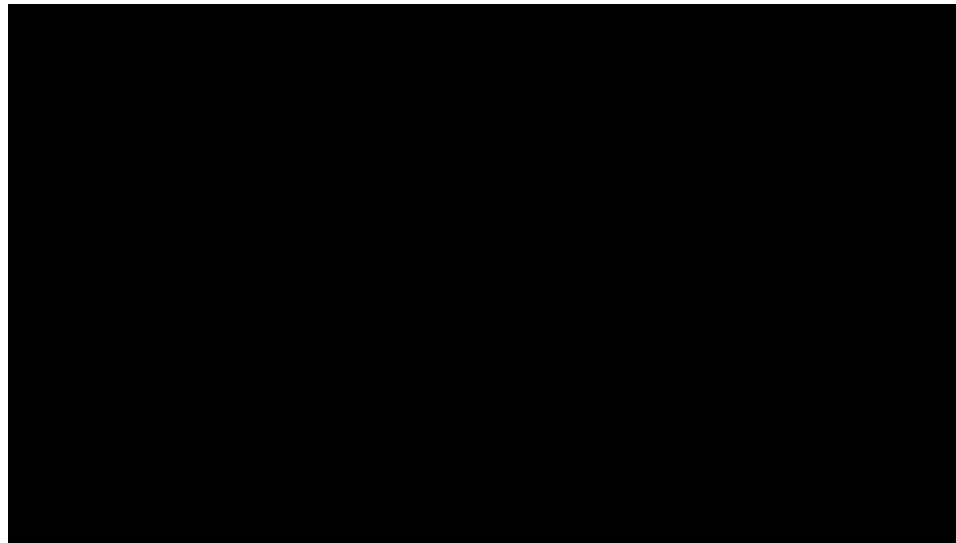
- **Safety Minute**

- Cyber Safety (aka, Information Security)

UA IT Standards: <http://www.alaska.edu/oit/standards/>

Phishing: <http://www.alaska.edu/oit/servicecatalog/antivirus phishing/>

Personally identifiable information (PII) compromised? Visit [IdentityTheft.gov](http://IdentityTheft.gov):



- **ANNOUNCEMENTS**

- Year End Activities
  - R15





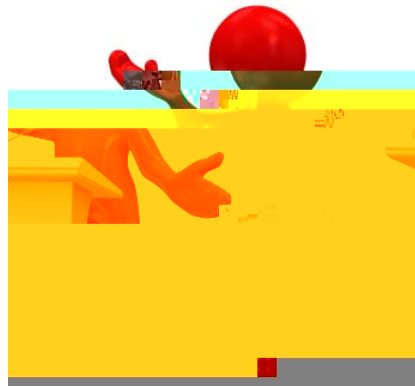
Tuition & Fees		Year End (Net)		Change		
Cycle 10	Cycle 10	Student	Student	FY17/16	FY18/16	
		Tuition & Fees	Tuition & Fees	FY18	FY18	CABINET
-	72,000	-	72,000	0.0%	0.0%	Chancellor
6,700,000	6,700,000	21,700,000	21,835,000	71.7%	71.7%	
9,298,000	9,327,000	19,994,000	19,994,000	0.7%	0.7%	UAF Office Information Technology
9,298,000	9,327,000	19,994,000	19,994,000	0.7%	0.7%	UAF Office Information Technology
6,179,000	6,179,000	16,229,000	16,229,000	0.0%	0.0%	Vice Chancellor for Student Affairs
6,179,000	6,179,000	16,229,000	16,229,000	0.0%	0.0%	Vice Chancellor for Student Affairs
43,658,000	44,318,000	44,290,000	44,290,000	-4.9%	-0.1%	Grand Total
43,658,000	44,318,000	44,290,000	44,290,000	-4.9%	-0.1%	Grand Total

FY17	FY18 Projected	Cycle 10	Year End	FY17 Indirect	FY18 Indirect
Recovery	Recovery	Recovery	Recovery	Indirect Cost	Indirect Cost
FY17 to FY18	FY17 to FY18			Recovery	Recovery
0.0%	0.0%	Chancellor			
-6.3%	-6.3%	UAF Office Information Technology	2,615,000	2,628,000	3,452,000
-10.5%	-10.5%	UAF Office Information Technology	16,000	13,000	17,000
0.0%	0.0%	UAF Office Information Technology	16,000	13,000	17,000
0.0%	0.0%	UAF Office Information Technology	16,000	13,000	17,000

- **PRESENTATIONS**

- OMB Updates (Briana Walters)
- AVC Updates (Julie Queen)
- Travel (Rachel Jepps)



# • Travel Update

- Concur Project on Track for August Sept Rollout
  - User Testing
  - Staff Appreciation Day Demo
  - CTM (booking tool)
  - Implementation Team
- Updates found at <https://www.alaska.edu/travel/ua-travel-project/>
- Implementation Plan for UAF
  - Travel Coordinator Round Tables “Training the Trainers”
  - Training methods large groups, one on one, e learning, web meetings, etc.









- **FY19 Financial Managers' Meetings**

Locations announced prior to each meeting.

August 28

September 25

October 30

November 27

January 29

February 26

March 26

April 30

May 28

All dates subject to change or cancellation