



# Financial Managers' Meeting

November 25, 2014

- **Safety Minute**

- Report hazardous winter conditions (icy sidewalks/steps, etc.) directly to Facilities Services at 474 7000.
- [Get some ice cleats!](#)



- ANNOUNCEMENTS

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# FALL SEMESTER ENROLLMENT SNAPSHOT

HEAD COUNT			
	201303	201403	% Change
Rural College	249.0	267.0	7.2%
Juneau Fisheries	69.0	53.0	-23.2%
eLearning	2,084.0	2,472.0	18.6%
Bristol Bay	707.0	444.0	-37.2%
Interior-Aleutians	507.0	286.0	-43.6%
<b>Grand Total</b>	<b>3,516.0</b>	<b>3,472.0</b>	<b>-1.2%</b>

CREDIT HOURS			
CAMPUS	201303	201403	% Change
Interior-Aleutians	11,200.0	10,500.0	-6.2%
Chukchi	10,500.0	9,800.0	-6.7%
Interior-Aleutians	9,800.0	9,200.0	-6.1%
Chukchi	9,200.0	8,600.0	-6.5%
Northwest	8,600.0	8,000.0	-7.0%
Rural College	8,000.0	7,500.0	-6.3%
Juneau Fisheries	7,500.0	7,000.0	-6.7%
Bristol Bay	7,000.0	6,500.0	-7.1%
Chukchi	6,500.0	6,000.0	-7.7%
Interior-Aleutians	6,000.0	5,500.0	-8.3%
Northwest	5,500.0	5,000.0	-9.1%
Rural College	5,000.0	4,500.0	-10.0%
Juneau Fisheries	4,500.0	4,000.0	-11.1%
Bristol Bay	4,000.0	3,500.0	-12.5%
Chukchi	3,500.0	3,000.0	-14.3%
Interior-Aleutians	3,000.0	2,500.0	-16.7%
Northwest	2,500.0	2,000.0	-20.0%
Rural College	2,000.0	1,500.0	-25.0%
Juneau Fisheries	1,500.0	1,000.0	-33.3%
Bristol Bay	1,000.0	500.0	-50.0%
Chukchi	500.0	0.0	-100.0%
<b>Grand Total</b>	<b>85,137.4</b>	<b>80,763.0</b>	<b>-5.1%</b>

ENROLLMENTS			
CAMPUS	201303	201403	% Change
eLearning	3,302.0	3,840.0	16.3%
Fairbanks	22,046.0	20,640.0	-6.4%
Juneau Fisheries	100.0	77.0	-23.0%
Bristol Bay	958.0	576.0	-39.9%
Chukchi	421.0	336.0	-20.2%
Interior-Aleutians	798.0	555.0	-30.5%
Kuskokwim	510.0	512.0	0.4%
Northwest	378.0	339.0	-10.3%
Rural College	357.0	419.0	17.4%
<b>Grand Total</b>	<b>28,270.0</b>	<b>27,706.0</b>	<b>-2.0%</b>

CREDIT HOURS			
CRSE_LEVEL	201303	201403	% Change
Developmental/Recreational	2,703.4	1,218.5	-54.9%
Lower Division	54,850.0	52,668.5	-4.0%
Upper Division	18,193.0	17,890.5	-1.7%
<b>Grand Total</b>	<b>85,137.4</b>	<b>80,763.0</b>	<b>-5.1%</b>

CTC -15.1% / +6.2% Credit Hrs



- DISCUSSIONS

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- **FY15 Financial Managers' Meetings**

Dates are subject to change; locations announced prior to each meeting.

