

# UAF budget forum

August 19, 2021

UAF

## Agenda:

Chancellor Dan White, Introduction

VC Julie Queen, FY22 & FY23 Overview

VC Nettie La Belle-Hamer, Economic Investment for Alaska

Provost & Executive VC Anupma Prakash, PBC & Tuition

Wrap-Up & Questions

# Dan White

## Welcome & Introduction



# Julie Queen

## FY22-FY23 Overview





# FY 22 budget

With a smaller reduction moving into FY 22, UAF allocated:

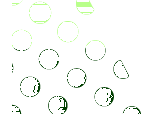
\$3M to meet FY 20 compact reductions that began midway through the year

\$2M for critical infrastructure and compliance areas, including athletics

\$2.7M to vice chancellors for allocation to the units/departments

# FY 23 initial budget planning guidance

Priorities that fit with BOR Goals and Measures:








# FY 23 key questions

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- 1) With additional state investment, and working with state and local partners, in what 3-5 areas can UAF make a demonstrable difference in the state's economy?
  - 2) What are the top 3-5 areas where UAF is recognized as a national leader?
  - 3) With additional state investment what 3-5 areas could UAF be viewed as a national leader?
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# Nettie La Belle-Hamer

# Making a difference to the state's economy:

- 1) Environmental change and data analytics
- 2) Resource assessment, recovery rehabilitation
  - a) Blue economy, fisheries, mariculture
  - b) Critical and strategic minerals, mining and enhanced oil recovery
  - c) Environmental and ecosystems recovery and rehabilitation
- 3) Arctic infrastructure and alternative energy
- 4) Arctic security and domain awareness
- 5) Unmanned aircraft

# Where is UAF recognized as a national leader:

- 1) Remote sensing to support natural resource and geo-hazards management, including various federal and state agencies
- 2) Climate change and cold climate engineering
- 3) Security and emergency management
- 4) Alternate energy and microgrids
- 5) Indigenous studies (Alaska Native, Arctic, circumpolar)
  - a) Governance, policy and law
  - b) Self-determined development
  - c) Language revitalization

# Where UAF could be recognized as a national leader:

- 1) Arctic security and infrastructure
- 2) One Health and the interconnected roles of:
  - a) Human health including well-being and the arts
  - b) Environmental health including food systems and agriculture
  - c) Animal health
- 3) Technology development for northern regions in the areas of:
  - a) Domestic
  - b) Commercial
  - c) Military Use
- 4) Indigenous culture and languages
- 5) Fire sciences, paramedicine, biomedical technology



# Please provide feedback



Via the link in the August 11 th [Chancellor's budget column](#) on the Chancellor's website











# UAF tuition strategy

For fall 2021, UAF already has some differentiated tuition rates

Lower division is the same as UAA, UAS and community campuses

Upper division is 2.5% higher than UAA and UAS

Graduate is 5% higher than UAA and UAS

Non-resident tuition surcharge is the same as UAA and UAS

Some colleges run high-demand programs that have tuition surcharge

# UAF tuition strategy

UAF is considering differentiating further for fall 2022

Took extensive input last year on differentiation, continuing conversations

Tuition & Fee Committee recommendations

Working with Ruffalo Noel Levitz (RNL) enrollment consultants

Examining a defined community campus (CC) rate that is cost effective for CC students

Simplify the 4-year undergraduate structure (move to a single undergraduate rate over time)

Considering inflationary only or modest increases based on UAF-market information

Increasing strategic scholarships, financial aid packaging, increasing value for students

Create a multiyear bridge for undergraduate students to transition to new structure

Create a bridge for units if structural changes create internal shortfalls

# Dan White

## Wrap-Up & Questions